

1 **BILL NO. A-96-03-19**

2 **APPROPRIATION ORDINANCE NO. A-02-96**

3 **AN ORDINANCE appropriating monies**  
4 **into depleted accounts for the 1996**  
5 **Budgets of various funds and departments**  
6 **of the City, reducing the unappropriated**  
7 **and unobligated balance of the particular**  
8 **fund involved as required to meet**  
9 **obligations for the remainder of 1996.**

10 **WHEREAS,** the budget adjustment policy of the City of Fort  
11 Wayne stipulates that all Departments operating on a tax supported and/or  
12 City Council approved budget shall submit requests to the Controller quarterly  
13 for appropriation of additional monies to the 1996 budgets of various  
14 departments to provide sufficient operating funds for the remainder of 1996;

15 **WHEREAS,** adequate funds exist in the unappropriated and  
16 unobligated balance of the funds specified and in the appropriations of certain  
17 departments as specified; and

18 **WHEREAS,** such appropriations and transfers have been  
19 recommended by the City Controller.

20 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**  
21 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

22 **SECTION 1.** That there is hereby appropriated to the 1996  
23 budget accounts of the various departments listed below, the following  
24 amounts, respectively, to-wit:  
25  
26  
27  
28  
29

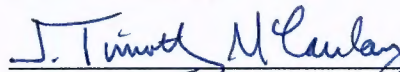
**ADDITIONAL APPROPRIATIONS**

<b><u>FUND</u></b>	<b><u>DEPARTMENT</u></b>	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
<b>GENERAL</b>	<b>PROPERTY MANAGEMENT</b>	<b>4371</b>	<b>\$ 45,000</b>
	<b>POLICE</b>	<b>4369</b>	<b>\$ 65,000</b>
		<b>4441</b>	<b>\$ 20,550</b>
		<b>TOTAL</b>	<b><u>\$130,550</u></b>
<b>LR&amp;S</b>	<b>MISC PROJECTS</b>	<b>431J</b>	<b>\$175,000</b>
		<b>4314</b>	<b>\$216,000</b>
		<b>4431</b>	<b>\$500,001</b>
		<b>TOTAL</b>	<b><u>\$891,901</u></b>
<b>CUMULATIVE CAPITAL IMP</b>		<b>431J</b>	<b>\$ 30,657</b>
		<b>4431</b>	<b>\$236,006</b>
		<b>TOTAL</b>	<b><u>\$266,663</u></b>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

  
Council Member

APPROVED AS TO FORM  
AND LEGALITY

  
J. Timothy McCaulay, City Attorney



Read the first time in full and on motion by Henry  
and duly adopted, read the second time by title and referred to the  
committee on Finance (and the City Plan Commission  
or recommendation) and Public Hearing to be held after due legal notice, at  
the Common Council Conference Room 128, City-County Building, Fort  
Wayne, Indiana, on Tuesday, the 9th day of  
April 1996, at 3:30 o'clock  
P. M., E.S.T.

DATED: 3-26-96

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Henry  
and duly adopted, placed on its passage. PASSED lost  
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>9</u>			
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS	<u>✓</u>			
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			

DATED: 4-9-96

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,  
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)

SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-02-96  
on the 9th day of April, 1996

ATTEST:

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

D. Schmidt  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on  
the 10th day of April, 1996,  
at the hour of 3:00 o'clock P. M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 11th day of April,  
1996, at the hour of 8:30 o'clock A M., E.S.T.

Paul Helmke  
PAUL HELMKE, MAYOR

To: Members of City Council

From: Controller's Office

**RE: Budget Adjustment Ordinance**

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In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1.

Attached is an ordinance detailing those **appropriation** requests submitted by March 1. They have been approved by the respective Division head, the Controller, and the Mayor.

Appropriation series are coded and defined as follows:

4100	Personal Services - payment of wages, benefits and other employee costs
4200	Supplies
4300	Services
4400	Capital

**Additional Appropriation**

1. Property Management  
\$45,000 To cover the increase in City/County building lease
2. Police  
\$65,000 To support Women's Sexual Assault Center  
\$20,550 Replace vehicles totaled in not at fault accidents
3. LR & S  
\$891,901 Various Local Road and Street projects: Illinois Rd, Hillegas, Stellhorn, Lake Ave. intersection, Meyer Rd, Engle Rd. St. Joe Center, Maysville
4. Cumulative Capital Improvement  
\$266,663 Neighborhood Capital Improvement projects - Unspent 1995 dollars received from Chem Waste escrow monies.



BILL NO. A-96-03-19

REPORT OF THE COMMITTEE ON  
FINANCE  
THOMAS C. HENRY - JOHN N. CRAWFORD - CO-CHAIR  
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~XXXXXXXXXX~~) appropriating monies into  
depleted accounts for the 1996 Budgets of various funds and departments  
of the City, reducing the unappropriated and unobligated balance of the  
particular fund involved as required to meet obligations for the  
remainder of 1996

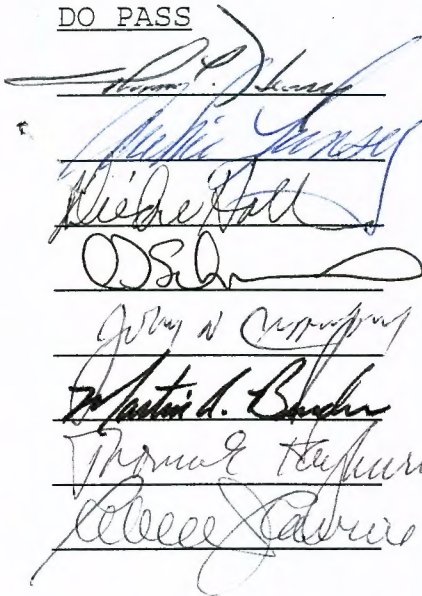
HAVE HAD SAID (ORDINANCE) (~~XXXXXXXXXX~~) UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
(ORDINANCE) (~~XXXXXXXXXX~~)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

  
The left column contains seven handwritten signatures in blue ink, corresponding to the committee members listed in the header. The signatures are: Thomas C. Henry, John N. Crawford, William Hall, O.S.D., Jerry W. Cunningham, Martin L. Baker, and Thomas E. Hefner. Below these signatures is a signature that appears to be Rebecca Saburo.

DATED: 4-9-96

Sandra E. Kennedy  
City Clerk



FW COMMON COUNCIL  
(Governmental Unit)

To: The News-Sentinel Dr.  
P.O. Box 100  
Fort Wayne, IN

ALLEN County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set) -- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

86 lines, 1 columns wide equals 86 equivalent lines  
at 346 cents per line \$ 29.76

Additional charge for notices containing rule or tabular work (50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two) 2.00

TOTAL AMOUNT OF CLAIM \$ 31.76

DATA FOR COMPUTING COST

Width of single column 12.5 ems  
Number of insertions 1  
Size of type 6 point

Legal Notice  
**NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS**  
NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY, APRIL 9, 1996 AT 5:30 P.M. O'CLOCK, EASTERN STANDARD TIME, CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS-OF THE BUDGET FOR THE CURRENT YEAR.

BILL NO. A-96-03-19  
WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1996 budgets of various departments to provide sufficient operating funds for the remainder of 1996;  
WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and  
WHEREAS, such appropriations and transfers have been recommended by the City Controller.  
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1996 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

ADDITIONAL APPROPRIATIONS			
Fund	Dept.	Increase	Amount
General	Property Management	4371	\$45,000
	Police	4369	\$65,000
		4441	\$20,550
	Total		\$130,550
LR & S	Misc. Projects	4311	175,500
		4314	216,000
		4431	500,001
	total		\$891,901
Cumulative Capital IMP		4311	\$30,657
		4431	236,006
	Total		\$266,663

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

Legal Notice  
REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219) 427-1120. TTY (219) 427-1200 AT LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.  
SANDRA E. KENNEDY  
CITY CLERK  
#155586

3-30 19 96 Title: Clerk

PUBLISHER'S AFFIDAVIT

of Indiana )  
) ss:  
Allen County )  
Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L ROHYANS who, being duly sworn, says that he/ is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time , the dates of publication being as follows:

3-30-96

scribed and sworn to before me this 30th day of MARCH , 19 96.

MARY L SCHNEIDER  
Notary Public  
MARY L SCHNEIDER  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY  
MY COMMISSION EXP JUNE 14, 1997



FW COMMON COUNCIL  
(Governmental Unit)

Allen County, Indiana

To: The Journal-Gazette  
P.O. Box 100  
Fort Wayne, IN

Dr.

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SANDRA E. KENNEDY  
CITY CLERK  
#155586

ems

penalties of Chapter 155, Acts 1953,

ing account is just and correct, that the amount  
llowing all just credits, and that no part of the

, 19 96

Title:

Clerk

PUBLISHER'S AFFIDAVIT

ate of Indiana )

) ss:

allen County )

ersonally appeared before me, a notary public in and for said county and state, the  
ndersigned JULIE L ROHYANS who, being duly sworn, says that he/  
ne is Clerk of the The Journal-Gazette newspaper of general  
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Fort Wayne, IN in state and county aforesaid, and that the printed matter  
tached hereto is a true copy, which was duly published in said paper for  
1 time , the dates of publication being as follows:

3-30-96

bscribed and sworn to before me this 30th day of MARCH , 19 96.

Notary Public

MARY L SCHNEIDER  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY  
MY COMMISSION EXP JUNE 14, 1997